

CABINET - MONDAY, 23RD JANUARY, 2012

SUPPLEMENTARY PAPERS

The following Papers were tabled at the meeting.

<u>AGENDA ITEM</u>	<u>REPORT TITLE</u>	<u>PAGE</u>	<u>WARD</u>
4.	Performance and Finance Monitoring	1 - 2	

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SLOUGH BOROUGH COUNCIL

REPORT TO: Cabinet
DATE: 23rd January 2012
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WARD(S): all

PART I

FOR INFORMATION

PERFORMANCE AND FINANCE MONITORING APPENDIX A: ALLOCATION OF IN YEAR UNDERSPEND (2011-12) TO COMMUNITY PRIORITIES

1. **Purpose of Report**

Following responses to reductions in funding from central government a prudent budget setting approach was applied when setting the 2011-12 budget. Due to an efficient approach to budget management in 2011-12 Resources & Regeneration are able to reallocate a budget of £525K to community priority projects within the Resources & Regeneration directorate.

2. **Recommendation(s)/Proposed Action**

The Committee is requested to note the Appendix.

3. **Community Strategy Priorities**

See main body of report

4. **Other Implications**

See main body of report

5. **Supporting Information**

A value in the Resources and Regeneration Department will be reallocated to the following areas of Community Priority as detailed below:

Carriageway Thin Resurfacing Schemes

Road	Ward
Arborfield Close	Upton
Chalvey Road East/West Rags N Ledgers S	Chalvey
Cherwell Close- Colnbrook Ward	Colnbrook with Poyle
Cheviot Road	Foxborough
Deena Close	Cippenham Green
Elbow Meadow (and fwy)- Colnbrook	Colnbrook with Poyle
Elmshot Lane- (T Scheme 24 Jan 2012)	Cippenham Green
Keel Drive (Cippenham to Lodge Close)	Cippenham Meadows
Meadowbrook Close (bitmac)- Colnbrook	Colnbrook with Poyle
Tweed Road- Colnbrook Ward	Colnbrook with Poyle
Tweed Road- Colnbrook Ward	Colnbrook with Poyle

Footway Resurfacing Schemes

Road	Ward
Abbey Close (10% kerbs req)	Cippenham
Abbots Way	Cippenham
Bower Way (5% kerns then cwy)	Cippenham
Crayle Street	Britwell
Elbow Meadow	Colnbrook & Poyle
Hillside (with cwy)- kerbs ok	Chalvey
Laburnham Grove	Colnbrook & Poyle
Plackett Way	Cippenham

Street lighting Schemes

Extended Works Programme for 2011-12	Ward
Arborfield Close	Upton
Cippenham Lane Service Rd j/w Tuns Ln	Cippenham Meadows
Crown Meadow	Colnbrook with Poyle
Hogarth Cl	Cippenham Green